

### Agenda

- Introduction of the PID Alumni Group
- Report Board of Dirctors Meeting October 2024
- Mission 1,5
- LCIF
- PIDs as Guest Speakers at MD and D Conventions
- Miscellaneous and Q & A



### Goals of the PID Alumni Group:

- Areas of Lions development in Europe to improve membership, service and supporting LCIF
- Support of all European Past International Presidents (PIP) and Past International Directors (PID)
- Define and pass on the important priorities, including GAT and LCIF
- To be a bridge between European leaders and international.



### Members of the PID Alumni Group:

- All European Past International Presidents (PIP)
- All European Past International Directors (PID)
- All European former members of the Board of Directors (like Board Appointees or Leo-Lions-Liasons etc.)
- Steering Committee Members



### Members of the Steering Committee:

- Chairperson appointed by the LRPCE
- Vice-Chairperson appointed by the LRPCE
- European International Directors and Board of Director members
- GAT Constitutional Area Leader Europe
- LCIF Board of Trustee member Europe



### Meetings and informations:

- Two online meetings per year at short intervals form the Board meetings
- One meeting in person at the Europa Forum
- Written reports in between for new and important informations



### Summary:

The main task of the PID Alumni Group will be to inform all PIPs and PIDs in Europe to keep them up to date on current issues, programs and developments.

To support the arrangement of guest speakers from the circle of PIDs for MD and D conventions in Europe.

### Main Accomplishments of the LRPCE



**Lions Deutschland** 

### Main Accomplishments of the LRPCE

Amended ROP of BMYAA

Job Description EU. IDs





Updates on European Crisis :

by the "Coordinating Committee for Ukraine"









### Report from the

### October 2024 Board of Directors Meeting

by the European IDs: Guy-Bernard Brami

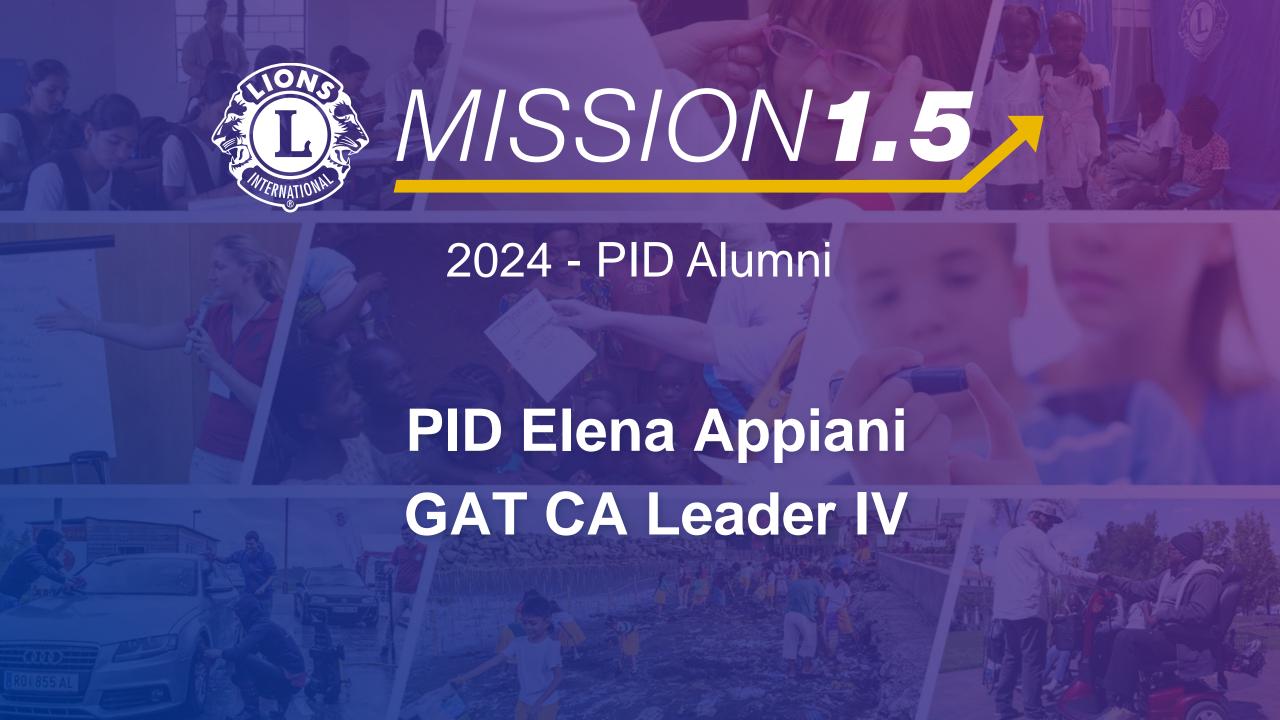
Karl Brewi

**Marcel Daniels** 

Lorena Hus

Halldor Kristjansson

Danyal Kubin





MD 107, 109, D 120, 131 and Undistricted Republic of Latvia IPCC Mika Pirttivaara

4B MD 101, 104, 106 IPCC Ida Mogensen

4C MD 102 , 111 and 114 PCC Detlef Dietrich

4D MD 118
PDG Cagatay Tiritoglu

D 123, 126, 129, 130, 132 & 134 and Republics of Albania, Armenia, Bulgaria, Georgia, Kosovo, Montenegro PDG Aneliya Kaneva,

D 119, 121, 122, 124, Undistricted Bosnia & Herzegovina, Azerbaijan, Belarus, Kazakhstan, Kyrgyzstan, Moldova, Serbia, Tajikistan
PDG Mirela Grigorovici

MD 105, 110, D 133 and Undistricted Gibraltar
PDG Ravinder Sandhu
PCC Stewart Sherman-Kahn

MD 103, 112, D 113 and Undistricted Prin. Of Monaco, Andorra PDG Nicolas Lambert





### MISSION 1.5 GOAL

1.5 million Lions on July 1, 2027.



## A culture of growth is a requirement for success







### 2023-2024 RESULTS

How did we do in year one?





### **Building Momentum**

CA	2024 New Members	2023 New Members	Difference
1	25110	26367	-1257
2	3430	4501	-1071
3	11320	9950	1370
4	14334	13743	591
5	35908	32102	3806
6	48640	42226	6414
7	4914	4501	413
8	5100	4980	120

The more we grow, the more we can give.





### **Building Momentum**

CA	2024 New Clubs	2023 New Clubs	Difference			
1	97	64	33			
2	21	18	3			
3	142	128	14			
4	129	83	46			
5	275	145	130			
6	1216	1006	210			
7	87	51	36			
8	113	109	4			

The more we grow, the more we can give.





### **Building Momentum**

CA	2024 Net Gain	2023 Net Gain	Difference				
1	-5053	-5936	883				
2	8	-377	385				
3	420	-4747	5167				
4	-1463	-3542	2079				
5	406	-8484	8890				
6	1219	-9939	11158				
7	728	150	578				
8	149	60	89				

The more we grow, the more we can give.



### 2023-2024 *MISSION* 1.5 Membership Growth Leaders

CA IV

	New	Clubs	New N	lembers	Net	Gain
1	118 R	(7)	107 M	(480)	108 YB	(231)
2	124	(7)	107 L	(407)	118 R	(157)
3	108AB	(6)	107 N	(348)	108AB	(129)
4	108 A	(5)	115CS	(235)	124	(123)
5	118 E	(4)	107 I	(229)	118 E	(122)



### 2024-2025 Targets,

### **Global Target**

248,742 new members 2,644 new clubs 61,956 net gain

### **CAIV**

15,878 new members 176 new clubs 4 net gain

Goals are based on July 1 – June 30.



## 2024–2025 Special Challenges

- ✓ Charter 5000 Clubs
- ✓ Reduce drops by 10%



# 2024–2025 Constitutional Area Challenges

- ✓ Involve 10% more members than last year in official training
  - ✓ Organize at least 1 membership webseries
    - Reduce cancelled clubs by 10%

### **CA 4 Specific Focuses**

**Task Force** 

Training I & II VDGs

Communication Campaign

Membership
Training &
Webseries

**GAT Ambassadors** 

**Social Media** 

**Council Meetings** 

### Constitutional Area IV

### **Current Lion Year Progress to MISSION 1.5 Targets**

Category	Target	Actuals	% Completed
New Clubs	176	17	10%
New Members	15.878	4.508	29%
Net Gain	4	87	

- the data refers to October 19th. Like last year, Europe starts slowly during the summer.
- We had a good start in MD 105, 108, Undistricted. We have new clubs also in MD 102, 118.



### **Year Over Year Progress**

Category	Actuals September 2024	Actuals September 2023
New Clubs	16	14
New Members	3,602	3.500
Net Gain	-94	-413

- we can see an improvement on the new clubs compared to last year, and also the net gain is improved, and for the new members.
- compared to last year there is much more awareness on the part of the MDs GAT leaders and we feel greater energy
- there is a lot of expectation for what will happen after the Summits





### **Key Benefits**

We do not grow together by acting alone.



•







Increased capacity to serve

Greater diversity and inclusion

Increased advocacy for change

Increased member benefits

Stronger at every level of Lions



### Europa Forum 2024 BORDEAUX

PID Alumni Group

Updates from LCIF BoT

PID Sandro Castellana LCIF Board Trustee 2019-2025









Executive Officers [5]

International Directors [35]

Board Appointees [max 6]

3 LCIF Chairperson + 2 Past Chairpersons

**4** LCI Executive Officers

Trustees, 1 per each Constitutional Area

2 Highest Membership Countries

Highest Donation Countries

LCIF Board Appointees

## **Lions Clubs International** FOUNDATION

### **LCIF BoT Committees**

EXECUTIVE
AUDIT
FINANCE
DEVELOPMENT
MARKETING
PROGRAMS
Lions Quest Working Group

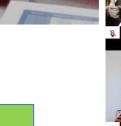


LCIF Board of Trustees Meetings

August 7-9, 2024 – Oak Brook, Illinois, USA

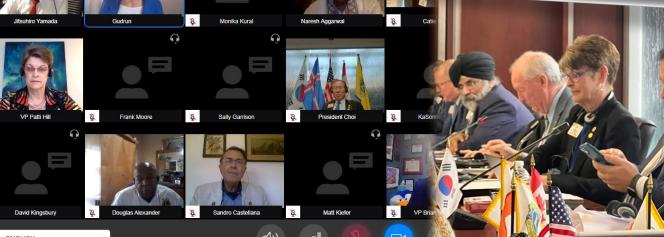
January 8-13, 2025 – Oak Brook, Illinois, USA (Virtual)

May 7-9, 2025 - Oak Brook, Illinois, USA



LIVE VICEO Presentation

International Board of Directors Meetings
Oct. 12-16, 2024 – Natal, Brazil
March 16-19, 2025 – Oak Brook, Illinois, USA
July 1-3, 2025 – Mexico City, Mexico



January meeting - VIRTUAL

## EXECUTIVE AUDIT FINANCE DEVELOPMENT MARKETING PROGRAMS Lions Quest Working Group

#### EXECUTIVE – May 8, 2024

- Consideration of an Additional Area Leader for CA III
  - PID Dr. Nicolas Eduardo Jara Orellana
- Consideration of an Additional Area Leader for CA VI
  - PID Dr. Nawal Malu
- Annual Compensation Reviews for Division Managers and Administrative Officer

#### **EXECUTIVE – October 8, 2024**

- Updates from LCIF Finance Committee (October 3, 2024)
- Fundraising Report
- Global CSR and Strategic Partnerships update
- Lions Quest update
- Report from Coordinating Committee Ukraine to LCI/LCIF (September 16.2024)
- Revisions to the LCIF Operations and Policy Manual (no more SightFirst Advisory Committee)

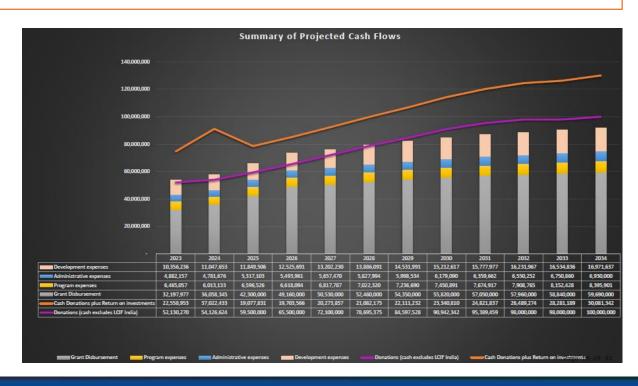
## EXECUTIVE AUDIT FINANCE DEVELOPMENT MARKETING PROGRAMS Lions Quest Working Group

### **AUDIT – August 2024**

- Internal Audit and Compliance Status Update
  - One project completed with "effective" rating
- External financial auditor request for proposal (RFP) planning process

### FINANCE – August 2024

- Treasurer's Report
- Financial Projections through 2034
- Investment Portfolio
   Update: IR 2023-2024
   of 10.6%
- Average annual surplus US\$2.8 million
- Sustainable Investing



### EXECUTIVE AUDIT FINANCE DEVELOPMENT MARKETING

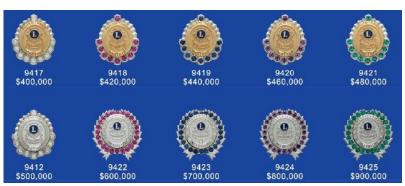
**PROGRAMS** 

Lions Quest Working Group



### **DEVELOPMENT – August 2024**

- Fundraising Update; Strategic Giving Update
- Humanitarian Partner Recognition (new increment pins)
- Donor Services Processing Update: Staff turnover, Vendor reports were delayed, Salesforce Learning curve, Bugs & fixes, Loss of efficiency, Not all processes are in SF
- LCIF Guidelines for Providing Financial Support to Fundraisers (e.g.: Tell-A-Thon); [raise 100.000\$++, reimburse less than 10% of expenses, raised funds tracking, ....]
- Global CSR results and projections
- Possible changes to the District and Club Community Impact Grant (DCG)





### - AUDIT

FINANCE

DEVELOPMENT

MARKETING

**PROGRAMS** 

Lions Quest Working Group

### **MARKETING – August 2024**

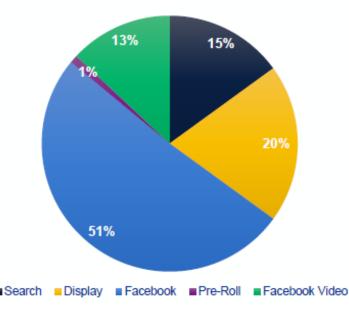
- 2024-2025 Marketing Strategy
- Marketing Updates: paid, earned, shared and owned media, as well as events







#### DONATIONS BY CHANNEL



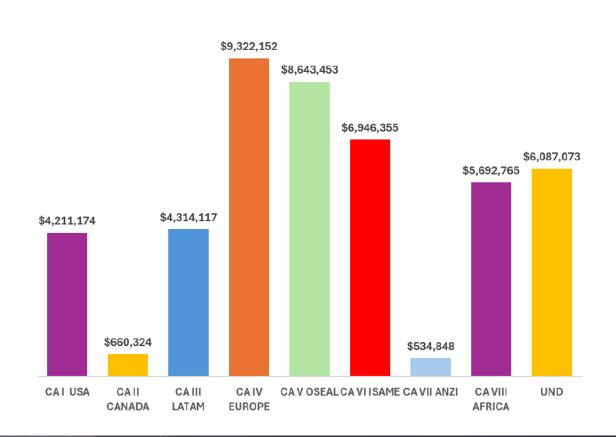
### **LCIF Webinar Series**





### **PROGRAMS - August 2024**

- 2023-2024: 1,580 grants totaling US\$46,412,261
- To September 5, 2024, LCIF awarded 251 grants totaling US\$13,442,991

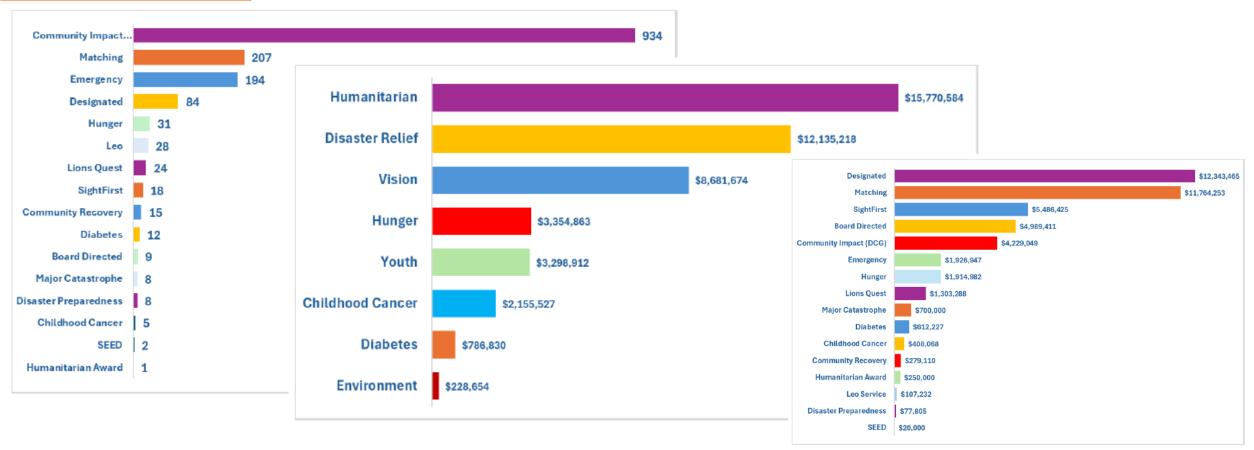


LCIF Grants Approved by Type July 1, 2024-September 5, 2024										
Grant Type Number Approved (USD)										
Board Directed	9	\$3,846,778								
Childhood Cancer	2	\$122,818								
Community Impact (DCG)	70	\$358,299								
Community Recovery	5	\$100,000								
Designated	13	\$1,348,099								
Diabetes	3	\$164,996								
Disaster Preparedness	3	\$29,686								
Emergency	69	\$788,952								
Hunger	5	\$353,504								
Leo Service	6	\$19,356								
Lions Quest	2	\$104,350								
Major Catastrophe	1	\$100,000								
Matching	53	\$3,219,849								
SightFirst	10	\$2,886,305								
GRAND TOTAL	251	\$13,442,991								



### **PROGRAMS - August 2024**

- 2023-2024: 1,580 grants totaling US\$46,412,261
- Data analysis



## EXECUTIVE AUDIT FINANCE DEVELOPMENT MARKETING PROGRAMS

Lions Quest Working Group

### **PROGRAMS - August 2024**

- Disaster Grant Program updates
- Lions Measles and Rubella Activities: US\$2.5 million available
- Global HOPE Partnership, CSR, Special Olympics, World Food Program
- Grant Compliance, Monitoring and Evaluation; Conflict of Interest in Grant Management



	CAI	CA II		CA III		CA IV		CA V		CA VI		CA VII		CA VIII
1	Wildfire Relief, Texas (2024)	No current disasters	✓	Flood Relief, Brazil (2024)	✓	Turkiye Earthquake (2023)	✓	Hualien Earthquake, MD300A Taiwan (2024)	1	Nepal Earthquake (2023)	1	Flooding, Australia (2023)	*	Earthquak e,Morocc o (2023)
4	Tornado Relief, Mississippi (2023)		0	Hurricane Otis, Mexico (2023)	<b>√</b>	European Flooding (2021)	1	Noto Earthquake, Japan (2024)	0	Pakistan Flooding (2022)	4	Flooding, Australia (2022)		
1	Hurricane Ian, Florida (2022)	·	_	Haiti Earthquake (2021)	1	Croatia Earthquake (2021)			1	Beirut Explosion, Lebanon (2020)	<b>√</b>	Bushfires, Australia (2019)		
1	Hurricane Maria, Puerto Rico (2017)		_	Haiti, Earthquake, (2010)	1	Central Italy Earthquake, Italy (2016)			✓	Cyclone Titli, India (2018)				
					<b>√</b>	European Refugee Crisis (2015)								

#### EXECUTIVE

AUDIT

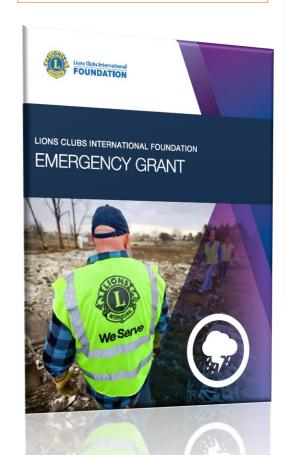
FINANCE

DEVELOPMENT

MARKETING

**PROGRAMS** 

Lions Quest Working Group



### **PROGRAMS - August 2024**

• Criteria and Regulation Changes

#### Completed Reviews:

- Disaster Relief (Emergency, Disaster Preparedness, Community Recovery)
- o Matching // Childhood Cancer // Hunger
- Diabetes
- Lions Quest
- o Leo Service (pilot program)
- SightFirst (transition to new Vision Grant Program)

#### Pending:

o District and Club Community Impact



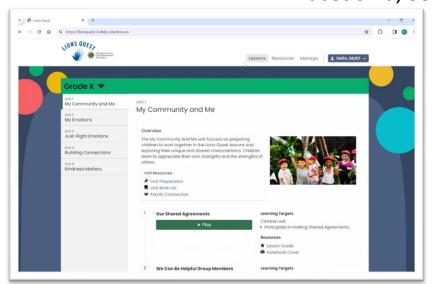
## EXECUTIVE AUDIT FINANCE DEVELOPMENT MARKETING PROGRAMS

Lions Quest Working Group

### **PROGRAMS - August 2024**

#### Lions Quest Working Group

- LQ Grants requests: Georgia, Japan
- Lions Quest Regional Meetings: ... CA IV (2025, January 23-26 in Zagreb, Croatia)
- Program Revision Update: K to 8<sup>th</sup> grade finalized, online platform, paperless, interactive, huge didactic resources, Kernels
- Lions Quest 40th Anniversary Celebrations
- UNODC Regional Meeting: Ljubljana September 16-17, 2024
  - 10 years of LQ in SEE: Bosnia and Herzegovina, Croatia, Montenegro, North Macedonia, Serbia, Slovenia





ed Nations Office on Drugs and Crime





### PIDs as Guest Speakers at MD and D Conventions

Inquiry: General interest

Language skills

Time availability

Topic interests

# Miscellaneous and Q & A

PID Elena Appiani

PID Sandro Castellana

**ID Marcel Daniels** 

ID Halldor Kristjansson

**ID** Danyal Kubin

**ID Guy-Bernard Brami** 

**ID Karl Brewi** 

**ID Lorena Hus** 

Thanks to all participants and the members of the **Steering Committee** of the **PID Alumni Group** 

PID Barbara Grewe